

ST. MICHAEL'S CHURCH PCC - CHARITIES SUPPORT GROUP 2025							
					Actual	Budget	Actual
INCOME AND EXPENDITURE ACCOUNT					2024		2025
BALANCE B/F					£3,739.42		£3,949.60
INCOME							
PCC					£13,700.00	£13,550.00	£13,550.00
Donations -RJ Hall							£10.00
Bank Interest					£25.14		£21.57
EVENTS							
	Barbeque						£136.30
	Quiz Night				£720.00		£783.50
	Holly Fair donr machine 2024						£548.18
	Holly Fair expenses			£93.82			
	Banner donation						£200.00
	Holly Fair Net				£3,078.32	£3,000.00	£4,008.31
DONATIONS inc Donr							
APPEALS							
DEC Middle East Appeal 2024							£122.00
DEC Earthquake Appeal					£10.00		
Advent			£156.85	£315.26			
Lent Lunches					£125.00		£178.00
Lent Appeal					£1,908.82	£925.39	£568.00
Lent Appeal Gift Aid					£163.54		£15.00
Easter Chickens							£26.00
Morocco and Libya Appeal [Red Cross]							
Hurricane Beryl Appeal					£79.00		
Bishop's Harvest Appeal					£299.70	£376.46	£279.75
Patronal Festival					£143.50		
Total Appeals					£2,138.15		£1,188.75
TOTAL INCOME					£23,401.03	£16,550.00	£24,396.21
EXPENDITURE							
APPEALS					£2,595.43		£1,066.75
OVERSEAS DONATIONS					£8,086.00		£9,005.80
HOME DONATIONS					£8,770.00		£9,050.00
EXPENSES							
	Holly Fair 2024 [wine]						£40.50
TOTAL EXPENDITURE					£19,451.43		£19,163.05
BALANCE C/F					£3,949.60	£16,550.00	£5,233.16